



# RESOLUTION NO. 218

## A RESOLUTION AMENDING THE BUDGET OF THE CAMAS COUNTY GOVERNMENT TO PROVIDE CONTINUING FUNDING AND ADJUST FOR CHANGES IN SPENDING PRIORITIES.

WHEREAS, The Board of Commissioners of Camas County have the authority and duty under Article XVIII, Section 6 of the Idaho Constitution and Title 31, Chapter 6 of the Idaho Code to provide funding operations of the Government of Camas County; and

WHEREAS, a public hearing was held on October 28, 2024 at 10:00 a.m., pursuant to proper notice published in the Courier News, a newspaper of general circulation; and

WHEREAS, all changes and modifications have been made by the Board of County Commissioners pursuant to comment and discussion at the public meeting; and

WHEREAS, The Board considered this adjustment to the 2024 County budget during a regular session on October 28, 2024 and the need to amend the County budget has been satisfactorily demonstrated to the Board of Commissioners.

### OPEN BUDGET FY2024 ITEMS

- 104.405.01.096.00 Clerk Health Insurance \$16,499.00 budgeted, change to \$18,575 (\$2,076)
- 104.440.01.004.00 Coroner Health Insurance \$7,324.00 budgeted, change to \$7,460 (\$136)
- 104.450.01.096.00 County Agent Health Insurance \$13,430 budgeted, change to \$17,600 (\$4,170)
- 104.450.01.097.00 County Agent Health Social Security \$2,334 budgeted, change to \$2,630 (\$296)
- 104.450.01.096.00 County Agent Health Retirement \$3,742 budgeted, change to \$3,840 (\$528)
- 106.606.01.002.00 Road & Bridge Mechanic \$45,519 budgeted, change to \$62,550 (\$17,031)
- 106.606.01.004.00 Road & Bridge Extra Help \$18,497 budgeted, change to \$33,850 (\$15,353)
- 106.606.01.097.00 Road & Bridge Social Security \$37,012 budgeted, change to \$42,975 (\$5,963)
- 106.606.01.098.00 Road & Bridge Social Retirement \$53,475 budgeted, change to \$58,450 (\$4,975)
- 117.817.05.001.00 Junior College Tuition \$4,000 budgeted, change to \$7,350 (\$3,350)
  
- 104.465.05.009.00 Broadband Grant Expenditures: Budgeted \$0, Spent \$2,273,189.67 Over

**IT IS HEREBY RESOLVED:**

DATED this 28th day of October, 2024.

Instrument # 2024092665 # Pages: 1  
 CAMAS COUNTY, Idaho  
 Oct 29, 2024 3:23:07 pm Fee: \$  
 For: CAMAS COUNTY BOARD OF COMM  
 BRIANNA WALTER, Recorder  
 JSTOREY, Deputy

CAMAS COUNTY BOARD OF COMMISSIONERS

  
 Travis Kramer, Chairman

  
 Marshall Ralph, Commissioner

  
 Galen Colter, Commissioner

ATTEST:

  
 Brianna Walter, Clerk