PUBLIC HEARING NOTICE

Public Notice is hereby given, that the Board of County Commissioners of Camas County, Idaho will hold a hearing for the purpose of adjusting the **2021-2022 Budget**, beginning at **10:00 AM on November 7, 2022 in the Camas County Courthouse Annex, Commissioner's Room. Please call (208) 764-2242** prior to the hearing in order to acquire accommodations for individuals needing assistance or who qualify under the ADA.

	BUDGET	ADJUSTMENT	ADJUSTED BUDGET
1. **Current Expense** 104.445.01.001.00 Courthouse Janitor	$0.00	$4,560.00	$4,560.00
2. **Current Expense** 104.415.04.001.00 Assessor Mapping	$0.00	$5,000.00	$5,000.00
3. **Ambulance** 119.819.05.001.00 Fire Dept Contribution	$10,000.00	$5,700.00	$15,700.00
4. **Ambulance** 119.819.04.002.00 new vehicle	$125,000.00	$106,372.00	$231,372.00
5. **Current Exp Engineering** 104.485.05.025.00	$1200.00	$22,285.00	$23,485.00
6. **Health Bldg Utilities** 110.810.05.098.00	0.00	$2,610.00	$2,610.00
7. **Current Exp** Election Printing 104.430.03.002.00	$3000.00	$3036.00	$6036.00

DATA ENTRY CHANGES/CORRECTIONS

I Stars to Odyssey Balance was brought to 0.00 as of March 2018 – these funds are to be brought to 0.00 in AS400 Accounting System for yearend FY2022 **with outside auditor over view**:

122.822.05.001 <37,500.00>
103.303.00.098 18,750.00
104.304.00.098 18,750.00

CONCEALED WEAPONS MISCODED MULITPLE YEARS

2022
103.303.00.014 392.10
122.822.05.001 <392.10>
2021
103.303.00.014 563.43
122.822.05.001 <563.43>
2020
103.303.00.014 942.00
122.822.05.001 <942.00>
2019
103.303.00.014 746.25
122.822.05.001 <746.25>
2018
103.303.00.014 847.00
122.822.05.001 <847.00>
2017
103.303.00.014 99.35
122.822.05.001 <99.35>

Sheriff's Ziply Phone Line Coded to E911 2022

103.410.03.006.00 <2,529.61> Debit
120.820.03.006.00 2,529.61 Credit

Indigent Final available balance transfer to Current Expense for **2022**

105.305.00.097.00 <128,772.22> Indigent (closed)
104.304.00.098.00 128,772.22 Current Expense

Annual Transfer Excess Fund

108.308.00.098.00 <40,000.00> District Court
103.303.00.098.00 20,000.00 Justice Dept
104.304.00.098.00 20,000.00 Current Expense

Idaho Code §§ 31-1605, authorizes the Board of County Commissioners to adjust the budget as adopted during the year to reflect unscheduled revenues or carry forward funds from governmental and other sources, provided that there is no increase in anticipated property taxes. The expenditure of these funds will be at no additional cost to the taxpayers of Camas County.

Katherine Rablin
Camas County Clerk

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