

Public Notice is hereby given: That the Board of County Commissioners of Camas County, Idaho, will meet on August 23rd, at 10:00 a.m. in the Office of the County Commissioners in the County Annex, Fairfield, ID for the purpose of considering and fixing a Final Budget and making appropriations to each Department, Service, Agency or Institution and Fund for the ensuing Fiscal Year, at which time any Taxpayer may appear and be heard upon any part or parts of the said Budget, and That the following Table sets forth the amount to be appropriated to each Department for the ensuing fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses" for the previous fiscal year by the said Departments. To-wit:

Department	----- Anticipated -----		----- Proposed 2021-2022 Budget -----				
	Salaries and Wages 2019-2020	Other Expenses 2019-2020	Salaries and Wages 2020-2021	Other Expenses 2020-2021	Salaries and Wages 2021-2022	Other Expenses 2021-2022	Total Requested 2021-2022
JUSTICE FUND OTHER FUNDS	145,131.00	10,000.00	152,550.00	10,000.00	143,203.00	8,213.00	151,416.00
JUSTICE FUND SHERIFF	291,500.00	85,836.00	296,322.00	86,756.00	308,787.00	87,206.00	395,993.00
JUSTICE FUND PROSECUTOR	55,032.00	3,300.00	64,950.00	2,950.00	56,320.00	4,712.00	61,032.00
JUSTICE FUND PROBATION DEPT		11,745.00		11,845.00		13,680.00	13,680.00
<b>JUSTICE FUND</b>	<b>491,663.00</b>	<b>110,881.00</b>	<b>513,822.00</b>	<b>111,551.00</b>	<b>508,310.00</b>	<b>113,811.00</b>	<b>622,121.00</b>
CLERK-AUDITOR-RECORDER	41,191.00	3,050.00	43,673.00	2,950.00	81,580.00	4,200.00	85,780.00
ASSESSOR	72,719.00	12,400.00	75,555.00	12,900.00	75,250.00	9,050.00	84,300.00
TREASURER	78,606.00	14,500.00	80,486.00	12,538.00	83,100.00	12,400.00	95,500.00
ELECTION	1,710.00	3,775.00	2,000.00	4,000.00		7,600.00	7,600.00
COMMISSIONERS	91,018.00	3,650.00	96,440.00	3,650.00	72,230.00	2,750.00	74,980.00
CORONER	12,084.00	9,750.00	12,933.00	9,750.00	13,600.00	9,825.00	23,425.00
COURTHOUSE	5,760.00	78,500.00	5,760.00	83,400.00		92,550.00	92,550.00
COUNTY AGENT	39,014.00	5,523.00	41,952.00	5,669.00	42,867.00	6,123.00	48,990.00
OTHER FUNDS	30,000.00	92,755.00	33,000.00	94,050.00	10,800.00	95,122.00	105,922.00
PLANNING & ZONING	50,429.00	5,370.00	55,032.00	5,970.00	65,084.00	9,550.00	74,634.00
<b>CURRENT EXPENSE</b>	<b>422,531.00</b>	<b>229,273.00</b>	<b>446,831.00</b>	<b>234,877.00</b>	<b>444,511.00</b>	<b>249,170.00</b>	<b>693,681.00</b>
INDIGENT	44,791.00	73,900.00	47,328.00	69,000.00		66,400.00	66,400.00
ROAD & BRIDGE	692,284.00	1,909,500.00	743,491.00	1,661,911.00	700,365.00	2,060,691.00	2,761,056.00
DISTRICT COURT	33,039.00	76,689.00	43,199.00	57,230.00	44,627.00	57,750.00	102,377.00
REVALUATION	49,298.00	20,850.00	62,227.00	20,850.00	68,370.00	36,850.00	105,220.00
HEALTH		23,331.00		23,331.00		17,746.00	17,746.00
LANDFILL		7,336.00		7,336.00		5,985.00	5,985.00
NOXIOUS WEED	129,990.00	153,900.00	133,666.00	137,650.00	129,332.00	145,100.00	274,432.00
TORT FUND		29,000.00		30,000.00		18,341.00	18,341.00
PARKS AND RECREATION		1,000.00		1,000.00		1,000.00	1,000.00
JUNIOR COLLEGE TUITION		11,963.00		12,000.00		11,102.00	11,102.00
ELECTIONS	54,093.00	8,750.00	62,397.00	8,750.00	65,131.00	9,400.00	74,531.00
AMBULANCE	2,153.00	85,150.00	2,153.00	170,710.00	1,854.00	187,800.00	189,654.00
911 COMMUNICATIONS		44,150.00		44,150.00		44,150.00	44,150.00
LEGION MEMORIAL		6,105.00		6,605.00		6,605.00	6,605.00
HISTORICAL SOCIETY		2,600.00		2,600.00		2,600.00	2,600.00
SNOWMOBILE		18,576.00		18,576.00		28,000.00	28,000.00
COURT FACILITIES FUND		41,217.00		41,217.00		56,246.00	56,246.00
WATERWAYS FUND		15,500.00		15,500.00		15,500.00	15,500.00
<b>Report Totals</b>	<b>1,919,842.00</b>	<b>2,869,671.00</b>	<b>2,055,114.00</b>	<b>2,674,844.00</b>	<b>1,962,500.00</b>	<b>3,134,247.00</b>	<b>5,096,747.00</b>

Camas County  
Estimated Revenue for Fiscal Year 2022  
(October 1, 2021 to September 30, 2022)

Description	Cash Carryover	Revenue Other Than Taxes	Grants	P.I.L.T.	Proposed Taxes	Total Revenue
JUSTICE FUND	23,385	184,360		70,000	344,376	622,121
CURRENT EXPENSE	14,466	220,555		115,060	343,600	693,681
INDIGENT	25,161	8,909		175	32,155	66,400
ROAD & BRIDGE	414,849	2,333,707	12,500			2,761,056
DISTRICT COURT	17,728	28,338		400	55,911	102,377
REVALUATION	53,299	9,971			41,950	105,220
HEALTH	2,558	13,927			1,261	17,746
LANDFILL		795			5,190	5,985
NOXIOUS WEED	50,833	177,944			45,655	274,432
TORT FUND		1,500			16,841	18,341
PARKS & RECREATION	1,000					1,000
JUNIOR COLLEGE TUITION		1,946			9,156	11,102
ELECTIONS	22,900	51,631				74,531
AMBULANCE	15,704	20,883	125,000	200	27,867	189,654
911 COMMUNICATIONS REVENUE	6,752	13,000	24,398			44,150
STATE FUND						
LEGION MEMORIAL	1,190	1,115			4,300	6,605
PAYROLL						
HISTORICAL SOCIETY	182	435			1,983	2,600
RANGE IMPROVEMENT						
SNOWMOBILE		28,000				28,000
COURT TRUST		56,246				56,246
WATERWAYS FUND	7,500	8,000				15,500
CITY OF FAIRFIELD						
SCHOOL DISTRICT #121						
CEMETERY DISTRICT						
WEST MAGIC FIRE DISTRICT						
CAMAS MOSQUITO DISTRICT						
CAMAS COUNTY LIBRARY						
TOTALS:	=====	=====	=====	=====	=====	=====
	657,507	3,161,262	161,898	185,835	930,245	5,096,747